

Explanation of variances – pro forma

Name of smaller authority: Brookhampton Group Parish Council
County area (local councils and parish meetings only): Herefordshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,101	8,921				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,500	10,900	400	3.81%	NO		
3 Total Other Receipts	3,706	1,035	-2,671	72.07%	YES		2023/24 - £2,748 grant funding for purchase of speed indicating device
4 Staff Costs	7,556	8,634	1,078	14.27%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,829	3,844	-1,985	34.05%	YES		2023/24 - £2,963 purchase of speed indicating device, 2024/25 - £1,248 ditching work
7 Balances Carried Forward	8,921	8,379				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,921	8,379				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	16,431	16,474	43	0.26%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable