

Explanation of variances – pro forma

Name of smaller authority: Brookhampton Group Parish Council
County area (local councils and parish meetings only): Herefordshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,813	8,101				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,500	10,500	0	0.00%	NO		
3 Total Other Receipts	345	3,706	3,361	974.20%	YES		2023/24 - grant for purchase of Speed Indicating Device (£2748), VAT refund (£699)
4 Staff Costs	7,092	7,556	464	6.54%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,465	5,829	4,364	297.88%	YES		2023/24 - additional costs for Speed Indicating Device (£2963), Smart Water kits (£525), election expenses (£390), Lengthsman (£258), noticeboard repairs (£185)
7 Balances Carried Forward	8,101	8,921				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,101	8,921				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	13,259	16,431	3,172	23.92%	YES		2023/24 - purchase of Speed Indicating Device (£2962)
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable