

Brockhampton Group Parish Council

Budget 2017 – 2018

	2016 - 2017	Proposed Budget
	Expenditure	
Annual Precept		£7000
Lengthsman Scheme	£2798.61	
Training Bursary	£0.00	?
Clerks Salary inc HALC	£2033.18	£2000
Council Insurance	£284.87	£300
Subscriptions HALC Membership	£530.39	£550
Internal Audit	£103.80	£150
HMRC PAYE	£140.86	£150
Community Burial Fund	£0.00	£2500 ring fenced
Grants		
Donations		£500
Training	£00.00	£200
Other Expenses		
Meeting Room Hire	£108.00	£120
Website	£0.00	£200
Clerks Expenses	£25.67	£50
Paul Friend (presentation)	£65.98	
JRB Enterprises	£244.80	
JD.Poyner	£1190.4	
TOTAL	£7526.56	£6720