

Explanation of variances – pro forma

Name of smaller authority: **Brockhampton Group Parish Council**

County area (local councils and parish meetings only): **Herefordshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	8,524	13,208				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,000	8,500	500	6.25%	NO		
3 Total Other Receipts	8,816	159	-8,657	98.20%	YES		2018/19 - £8563 NDP grant funding received
4 Staff Costs	5,240	6,993	1,753	33.45%	YES		2019/20 - £709 Clerk enrolled in pension scheme as per Pensions Regulations 2019/20 - £1044 resulting from review of Clerk's hours/hourly rate
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,892	7,640	748	10.85%	NO		
7 Balances Carried Forward	13,208	7,234			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	13,208	7,234				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	10,226	6,935	-3,291	32.18%	YES		2019/20 - £3000 bus shelter irrecoverably damaged and removed from inventory
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable