

Explanation of variances

Name of smaller authority: **Brockhampton Group Parish Council**

County area (local councils and parish meetings only): **Herefordshire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	6000	7000	1000	17%	2017/18 Additional precept raised to cover notice board replacement £1367
Box 3 <i>Total other receipts</i>	0	2097	2097	∞	2017/18 Transparency funding £1025 2017/18 VAT refund (3 years) £1072
Box 4 <i>Staff costs</i>	929	3623	2694	290%	2016/17 no Clerk employed for ten months £2694
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	n/a
Box 6 <i>All other payments</i>	5928	4458	-1470	25%	2016/17 temporary clerk cover fees £1357
Box 9 <i>Total fixed assets & long term investments & assets</i>	10225	10225	0	0	n/a
Box 10 <i>Total borrowings</i>	0	0	0	0	n/a
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: n/a				